

First Baptist Staff Team

Senior PastorDr. Tim Trillet
Associate Pastor.....Rev. Calvin Miller
Minister of Music Rev. Keith Sanderson
Church/Financial Secretary Carie Brauer

The Church Office is open Monday - Thursday,
8:00 a.m. - 4:30 p.m.

NON-PROFIT ORGAN.
U.S. POSTAGE
PAID
HORN LAKE, MS
Permit #4

OPERATION CHRISTMAS CHILD

Good News! Great Joy! We are so proud to say we met our goal this year of **100** shoeboxes and going exceedingly and above what was asked. **Thank you for all the donations:** Monetary gifts for shipping and Wow gifts that filled the shoeboxes. As we experience the love of Christ in us, may we continue to pray for the transformation in these children, their families and in their community to learn the good news of the gospel.

Our National Collection week, begins November 14th through November 21st. We are looking for all volunteers of the church family to pray and fellowship together as we will also be filling more Shoeboxes, more donations have come in! A schedule is listed on the next page for times to choose to volunteer. We would love to see you there in the Fellowship Hall.

Sheila Crunk Drop-off Leader
Arlene Billups Project Leader



SIGN UP SHEET IN TOWER

Times to Volunteer:

Monday, November 14th

11 am-1:30 pm, 2:30 pm-6:30 pm

Tuesday, November 15th

1:30 pm-6:30 pm

Wednesday, November 16th

11 am-1:30 pm, 2:30pm-6:30 pm

Thursday, November 17th

11 am-1:30 pm, 2:30 pm-6:30 pm

Friday, November 18th

11 am-1:30 pm, 2:30 pm-6:30 pm

Saturday, November 19th

11:00am-6:00 pm

Sunday, November 20th

12:30 pm- 4:30 pm

Monday, November 21st

8:00 am- 10:00 am

Return Service Requested



First Family Messenger

"For this is the message that you heard from the beginning, that we should love one another."
1 John 3:11 KJV

November 10, 2022

HAPPY THANKSGIVING

CHURCHWIDE THANKSGIVING FEAST POTLUCK

*Sunday, November 20th
at 3:30 in the FLC*

**We need 7 Cooked Turkeys,
3 Hams & Dressing **

SIGN UP SHEET IN TOWER



2023 Proposed Budget Inside for Your Review

Annual Budget Discussion - Sunday, December 4th

Budget Discussion & Vote on Recommendations from Committee on Committees
In the Chapel at 3:00 p.m.

Annual Budget Vote - Sunday, December 11th - After Morning Service

Vote on 2023 Proposed Budget with no discussion

662.393.7620 Office • 662.393.7751 Fax • www.fbchl.org

The Pastor's Pen



God our Provider.

Over the last couple of months, the sermon series has focused on how God has revealed Himself to His people, The One who sees, The One who heals, The Lord our righteousness, etc.. How has God revealed Himself to you through this sermon series? How has God applied the truth of His character to your life? For me, as I shared on Sunday, it was the Lord whose name is Jealous. I am overwhelmed by the grace of our God who is so magnificent that we can never know, or experience, everything about Him!

Oh, how I want to know more of Him!

However, if we are not careful, we can overlook some foundational things about God that may seem more familiar to us. Or, we may take certain aspects about God for granted and disregard something critical about our Lord.

He is Jehovah-Jireh, the Lord our Provider.

The ultimate provision from God is Himself through His Son, Jesus. But He also provides in many other ways. In this newsletter you will find the proposed budget for 2023. As you look over the amounts for each line item and the budget total. Remember, God is our provider.

He has seen us through times of financial abundance and times of financial hardship. He has always been faithful. He always will be faithful. Why? It's His character.

A few months ago, I reminded the finance committee to not see church funds as mere dollars and cents. We have the tendency to approach church finances from an accounting/business standpoint. But church finances and budgets are WAY more than that. These numbers on a page represent the sacrificial giving of God's people. The money on a financial statement and budget is tangible evidence of worship unto the eternal God. From the widow's mite to the \$50,000 check, they are a pleasing aroma, a sweet savor, unto the Lord. (Leviticus 2:12)

To me, that changes the way I approach the finances of the church. Also, it changes the way I approach my own personal finances. Everything I have is His; including my checkbook. Every dollar I have is a gift from God. Every dollar you have is a gift from God.

Tell me, has He ever not provided for you? He has always been faithful to me. I bet He has also always been faithful to you. I know He has continually been faithful to this church. He always will. Why? Because He is Jehovah-Jireh, the Lord our Provider. It's His character.

To God's honor,
Bro. Tim



WEEK OF PRAYER

FOR

INTERNATIONAL MISSIONS & LOTTIE MOON CHRISTMAS OFFERING

~DECEMBER 4TH—DECEMBER 11TH~

Every day, 155,473 people enter eternity without the hope of Jesus. Please join us as we observe the Week of Prayer for International Missions, where Southern Baptists pray for IMB missionaries, their ministries and the unreached people and places they serve.

-THANKSGIVING FOOD BASKETS-

We are receiving items for the food baskets now through Monday, November 14th.

Items needed are: 10-12lb. Turkey, stuffing, rice, instant gravy, canned corn, canned green beans, canned peas, canned greens, cranberry sauce, instant potatoes, sweet potatoes, tea bags or instant tea, pies & rolls.

Cash donations for turkeys will be accepted.

Please place non-perishable items in Mr. James Luckey's Sunday School classroom.

If you know of someone who needs a basket, please call the church office.



2023 Proposed Budget

INCOME

4101 General Fund 389,939.12
TOTAL INCOME 389,939.12

EXPENSES

BUDGET DISBURSEMENTS

Mission-Benevolence Ministries

5101 Cooperative Prog./ 4% 16,152.00
5102 X-Tended Missions Network/ 1% 4,038.00
5104 Mission Development / 2% 8,076.00
5105 Benevolence 500.00
Total Mission Ministries 28,766.00

Worship & Pastoral Ministries

5204 Past. Counseling Materials 100.00
5205 Deacon Ministry 300.00
5206 Ordinance Supplies 100.00
5207 Audio/Visual 1,500.00
5208 Memorial/Gift Bibles 200.00
Total Worship Ministries 2,200.00

Evang-Outreach Ministries

5301 Outreach 650.00
5302 Revival Expense 1,000.00
Total Evan-Outreach Ministr. 1,650.00

Christian Education Ministries

5404 Sunday School 4,000.00
5406 VBS 500.00
5408 Brotherhood/Men's Min. 125.00
5409 Ladies' Ministry 500.00
Total Educational Ministries 5,125.00

Age-Group Ministries

5501 Senior Adults 300.00
5504 Youth/College & Career Ministry 400.00
5505 Preschool Ministries 400.00
5507 Children Ministries 200.00
Total Age Group Ministries 1,300.00

Music Ministries

5611 Piano Tuning & Instrument Repair 200.00
5612 Music Ministries 1,500.00
Total Music Ministries 1,700.00

Media Ministries

5701 Library 250.00
5703 Public Relations 300.00
5704 Printing 300.00
Total Media Ministries 850.00

Building-Grounds Ministries

5903 Cleaning Crew \$12,700.00
5904 Building/Grounds 15,000.00
5905 Janitorial/Maint. Supply 2,500.00
5906 Telephone 6,400.00
5907 Utilities 50,000.00
Total Bldg-Grounds Ministries 86,600.00

Support Ministries

6001 Church Insurance 41,204.00
6002 Workers Comp 2,700.00
6052 Stewardship Program 400.00
6053 Bank Service Fee 3,000.00
6056 Office Supplies 2,000.00
6057 Postage 1,500.00
6058 Office Equip/Furnishings 500.00
6059 Audit 4,500.00
6060 Flowers 1,300.00
6063 Office Equip Maintenance 9,360.00
6076 Special Events 250.00
6081 Food Service Supplies 1,000.00
Total Support Ministries 67,714.00

Payroll and Employee

Payroll and Employee Benefits

6101 Pastor Salary 44,071.00
6102 Pastor Housing 28,000.00
6105 SBC/MBC Expenses 650.00
6107 Associate Pastor Salary 32,996.00
6108 Associate Pastor Housing 11,400.00
6111 Minister Music Salary 6,800.00
6112 Minister Music Housing 13,200.00
6115 Minister Youth Salary 14,000.00
6116 Minister of Youth Housing 6,000.00
6121 Accompanists 3,900.00
6126 Church/Financial Secretary 29,000.00
6161 Employer FICA 2,517.12
6164 Auto/Professional Expense 1,500.00
Total Payroll and Employee Benefits 194,034.12

TOTAL OF ALL EXPENSES:

389,939.12

Weekly Needs:

7,498.83